

**MTD Summary Report - St. Lawrence Seaway Pilots Assn.**

**YTD Through: July, 2020**

**Report Generated: 08/19/20 - 1214**

Ship Category	TOTALS				DESIGNATED				UNDESIGNATED			
	OpRevenue	Surcharge	TotalRev	BridgeHours	OpRevenue	Surcharge	TotalRev	BridgeHours	OpRevenue	Surcharge	TotalRev	BridgeHours
Non-Compulsory	172,013	534	172,547	229	123,456	351	123,806	139	48,558	183	48,740	90
Non-Compulsory Tanker	487,546	2,086	489,632	652	348,730	1,686	350,416	399	138,817	400	139,216	252
Ocean	3,206,682	12,194	3,218,876	4,049	1,791,347	7,386	1,798,733	1,794	1,415,335	4,808	1,420,143	2,255
Ocean Tanker	542,887	3,210	546,097	776	265,647	1,826	267,473	292	277,240	1,384	278,624	484
<b>Totals:</b>	<b>4,409,129</b>	<b>18,024</b>	<b>4,427,152</b>	<b>5,707</b>	<b>2,529,180</b>	<b>11,249</b>	<b>2,540,429</b>	<b>2,625</b>	<b>1,879,949</b>	<b>6,774</b>	<b>1,886,723</b>	<b>3,082</b>
No. of Dispatches:	730											
Working Capital:	173278.75751700000											

**Through Same Day Last Year: July, 2019**

Ship Category	TOTALS				DESIGNATED				UNDESIGNATED			
	OpRevenue	Surcharge	TotalRev	BridgeHours	OpRevenue	Surcharge	TotalRev	BridgeHours	OpRevenue	Surcharge	TotalRev	BridgeHours
Cruise Ships	150,606	4,198	154,804	280	41,964	1,259	43,223	57	108,641	2,940	111,581	223
Non-Compulsory	200,647	4,044	204,691	263	151,529	3,695	155,224	174	49,118	349	49,466	89
Non-Compulsory Tanker	1,012,420	10,417	1,023,168	1,542	665,600	7,005	672,937	889	346,820	3,412	350,232	652
Ocean	3,289,350	42,568	3,331,918	4,309	1,939,895	25,595	1,965,490	2,150	1,349,455	16,973	1,366,428	2,159
Ocean Tanker	827,182	13,487	840,670	1,316	409,723	6,783	416,506	552	417,459	6,704	424,163	763
Yacht	38,165	934	39,099	67	18,198	335	18,533	26	19,967	599	20,565	40
<b>Totals:</b>	<b>5,518,369</b>	<b>75,648</b>	<b>5,594,349</b>	<b>7,776</b>	<b>3,226,910</b>	<b>44,672</b>	<b>3,271,914</b>	<b>3,850</b>	<b>2,291,459</b>	<b>30,976</b>	<b>2,322,436</b>	<b>3,927</b>
No. of Dispatches:	831											

**Variance Between 2020 and 2019**

Ship Category	TOTALS				DESIGNATED				UNDESIGNATED			
	OpRevenue	Surcharge	TotalRev	BridgeHours	OpRevenue	Surcharge	TotalRev	BridgeHours	OpRevenue	Surcharge	TotalRev	BridgeHours
Cruise Ships	-150,606	-4,198	-154,804	-280	-41,964	-1,259	-43,223	-57	-108,641	-2,940	-111,581	-223
Non-Compulsory	-28,633	-3,511	-32,144	-34	-28,073	-3,345	-31,418	-35	-560	-166	-726	1
Non-Compulsory Tanker	-524,873	-8,331	-533,536	-890	-316,870	-5,319	-322,521	-490	-208,003	-3,012	-211,015	-400
Ocean	-82,668	-30,374	-113,042	-260	-148,548	-18,208	-166,757	-356	65,880	-12,165	53,715	97
Ocean Tanker	-284,295	-10,277	-294,573	-539	-144,076	-4,957	-149,033	-260	-140,220	-5,320	-145,540	-279
Yacht	-38,165	-934	-39,099	-67	-18,198	-335	-18,533	-26	-19,967	-599	-20,565	-40
<b>Totals:</b>	<b>-1,109,240</b>	<b>-57,625</b>	<b>-1,167,197</b>	<b>-2,070</b>	<b>-697,730</b>	<b>-33,423</b>	<b>-731,485</b>	<b>-1,225</b>	<b>-411,510</b>	<b>-24,202</b>	<b>-435,712</b>	<b>-845</b>
No. of Dispatches:	-101											